

Revised Attachment D
Draft AtD timeline – Priority Two
Improving Student Outcomes through Data Analysis and Stakeholder Engagement
(the numbers after each proposed date correspond to the work plan)

July 2005

- 7/27 – Meeting with AtD Consulting Team
- 7/27 – Meeting with Bill White and Rhonda Glover (SAS implementation) – #1, 2, 3, 4, 5, 6, 7, 12
- 7/28 – Meeting with Fiona Baxter, Joan Andrek, and Susan Kelley (Community and Marketing/Media Relations) - #8, 9, 10

August 2005

September 2005

- 9/15 – Coaches visit with core team 1:30 – 4:00 (West Campus 9-121)
- 9/16 – Coaches visit with data leadership team (East Campus 4-212b)
- 9/30 – Gather baseline data for community groups- #8

October 2005

- 10/26 – Anyone in contact with new student kick off, Crystal Kuykendall – inspirational – (West 6-202)
- 10/31 – Formation of Sponsoring Coalition - #10
- 10/31 – Advertise SAS personnel - #1,2

November 2005

- 11/30 – Formation of Planning Committee for Stakeholder Engagement- #8

December 2005

- 12/31 – Advertise for 2nd SAS Implementation team member - #1,2

January 2006

- 1/30 – Public Forum - #9
- 1/20 – Develop SAS Project Plan - #3
- 1/31 – Hire SAS Project Manager - #1,2
- 1/31 – Transfer one full-time IRLA member to SAS implementation team - #4
- 1/31 – Acquire and install SAS software and equipment - #3

February 2006

- 2/28 – Hire 2nd SAS staff member - #1,2

2/28 – Select SAS implementation team - #1,2

March 2006

3/31 – Provide training to community moderators - #9

3/31 – College user community consulted on SAS - #5

April 2006

4/1 – AtD report draft complete (due date is 4/15)

4/30 – Select SAS Business Plan - #1,2

May 2006

5/15 – Set up and provide data for cohorts of students for each term. - #7

5/15 – SAS implementation team receives training - #5

5/30 – Dates for additional community stakeholder dialogues will be established - #8,10

June 2006

6/30 – SAS implementation team begins training others at the college - #5

Develop policies and procedures as each component is added, review need for changes or updates to policies and procedures. - #12

July 2006

7/31 – Transfer student cohort data from current system into SAS to provide baseline for AtD. - #6

Modify annual plans/budget, identify resources, secure commitments of college resources, and seek external funds to support work. - #12