

CREDIT REGISTRATION REPORT FOR 200630

ALL PARTS OF TERM

Tuesday 6/27/2006 Day 86

FINAL REPORT (including final system deletion for non-payment)

	COLLEGE	WEST	EAST	OSCEOLA	WINTPK
HEADCOUNT COMPARISONS					
This Day Last Year	17102	8231	7993	2485	942
Today	17035	8133	8039	2524	1083
Diff From Last Year	-67	-98	46	39	141
Diff From Yesterday	-98	-44	-45	-15	-6
Pct Chg vs Last Year	0%	-1%	1%	2%	15%
Final Headcount Year Ago	17124	8233	7999	2491	942
Diff from Last Year	-89	-100	40	33	141
Percent of Year Ago	99%	99%	101%	101%	115%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year	3526	1563	1447	400	116
Today	3548	1544	1461	407	136
Diff From Last Year	22	-19	14	7	20
Diff From Yesterday	-19	-8	-8	-2	0
Pct Chg vs Last Year	1%	-1%	1%	2%	17%
Final FTE Year Ago	3529	1563	1448	401	116
Todays Difference	19	-19	13	6	20
Percent of Year Ago	101%	99%	101%	101%	117%
AVAILABLE SEMESTER HOURS					
Current Year Potential	152594	64718	65489	16276	6039
Current Year Actual	106423	46325	43813	12197	4079
Current Year Pct Utilized	70	72	67	75	68
This Day Last Year Potential	144601	60258	63073	16086	5184
This Day Last Year Actual	105793	46903	43401	12003	3480
This Day Last Year Pct Utilized	73	78	69	75	67
Diff from Day Last Yr Potential	8059	4460	2416	256	855
Diff from Day Last Yr Actual	681	-578	412	245	599
Diff from Day Last Yr Pct Chg Potential	6	7	4	2	16
Diff from Day Last Yr Pct Chg Actual	1	-1	1	2	17

CREDIT REGISTRATION REPORT FOR 200630
ALL PARTS OF TERM EXCLUDING TERM A AND TERM B

Tuesday 6/27/2006 Day 86

FINAL REPORT (including final system deletion for non-payment)

Note: Unduplicated headcount is unavailable for last summer, 200530, as a comparison.

	COLLEGE	WEST	EAST	OSCEOLA	WINTPK
HEADCOUNT COMPARISONS					
Today	12400	5919	5543	1898	689
Diff From Yesterday	-51	-21	-22	-12	0
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year	2472	1112	967	313	80
Today	2380	1069	932	296	83
Diff From Last Year	-92	-43	-35	-17	3
Diff From Yesterday	-10	-4	-3	-2	0
Pct Chg vs Last Year	-4%	-4%	-4%	-5%	4%
Final FTE Year Ago	2476	1111	968	316	80
Today's Difference	-96	-42	-36	-20	3
Percent of Year Ago	96%	96%	96%	94%	104%
AVAILABLE SEMESTER HOURS					
Current Year Potential	103368	44949	42514	11933	3900
Current Year Actual	71387	32065	27930	8878	2505
Current Year Pct Utilized	69	71	66	74	64
This Day Last Year Potential	99608	42708	40761	12455	3684
This Day Last Year Actual	74112	33327	29023	9377	2379
This Day Last Year Pct Utilized	74	78	71	75	65
Diff from Day Last Yr Potential	3826	2241	1753	-456	216
Diff from Day Last Yr Actual	-2674	-1262	-1093	-448	126
Diff from Day Last Yr Pct Chg Potential	4	5	4	-4	6
Diff from Day Last Yr Pct Chg Actual	-4	-4	-4	-5	5

CREDIT REGISTRATION REPORT FOR 200630

Term A ONLY

Tuesday 6/27/2006 Day 86

FINAL REPORT (including final system deletion for non-payment)

	COLLEGE	WEST	EAST	OSCEOLA	WINTPK
HEADCOUNT COMPARISONS					
This Day Last Year	4037	1781	1841	284	235
Today	4279	1783	1972	419	283
Diff From Last Year	242	2	131	135	48
Diff From Yesterday	-8	-1	-6	-1	0
Pct Chg vs Last Year	6%	0%	7%	48%	20%
Final Headcount Year Ago	4038	1781	1842	284	235
Diff from Last Year	241	2	130	135	48
Percent of Year Ago	106%	100%	107%	148%	120%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year	502	220	227	29	26
Today	552	227	249	44	32
Diff From Last Year	50	7	22	15	6
Diff From Yesterday	-1	0	-1	0	0
Pct Chg vs Last Year	10%	3%	10%	52%	23%
Final FTE Year Ago	502	220	227	29	26
Today's Difference	50	7	22	15	6
Percent of Year Ago	110%	103%	110%	152%	123%
AVAILABLE SEMESTER HOURS					
Current Year Potential	23519	9572	10987	1658	1302
Current Year Actual	16567	6797	7484	1327	959
Current Year Pct Utilized	70	71	68	80	74
This Day Last Year Potential	20506	8787	9369	1309	1041
This Day Last Year Actual	15079	6606	6807	883	783
This Day Last Year Pct Utilized	74	75	73	67	75
Diff from Day Last Yr Potential	3109	881	1618	349	261
Diff from Day Last Yr Actual	1581	284	677	444	176
Diff from Day Last Yr Pct Chg Potential	15	10	17	27	25
Diff from Day Last Yr Pct Chg Actual	11	4	10	50	22

CREDIT REGISTRATION REPORT FOR 200630

Term B ONLY

Tuesday 6/27/2006 Day 86

FINAL REPORT (including final system deletion for non-payment)

	COLLEGE	WEST	EAST	OSCEOLA	WINTPK
HEADCOUNT COMPARISONS					
This Day Last Year	4274	1841	1985	455	105
Today	4730	1977	2237	521	201
Diff From Last Year	456	136	252	66	96
Diff From Yesterday	-57	-24	-28	-4	-6
Pct Chg vs Last Year	11%	7%	13%	15%	91%
Final Headcount Year Ago	4274	1837	1988	456	105
Diff from Last Year	456	140	249	65	96
Percent of Year Ago	111%	108%	113%	114%	191%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year	552	233	252	56	11
Today	616	249	280	66	21
Diff From Last Year	64	16	28	10	10
Diff From Yesterday	-8	-3	-4	-1	0
Pct Chg vs Last Year	12%	7%	11%	18%	91%
Final FTE Year Ago	552	232	253	56	11
Today's Difference	64	17	27	10	10
Percent of Year Ago	112%	107%	111%	118%	191%
AVAILABLE SEMESTER HOURS					
Current Year Potential	25707	10197	11988	2685	837
Current Year Actual	18469	7463	8399	1992	615
Current Year Pct Utilized	72	73	70	74	73
This Day Last Year Potential	21208	8763	9769	2217	459
This Day Last Year Actual	16530	6970	7571	1671	318
This Day Last Year Pct Utilized	78	80	78	75	69
Diff from Day Last Yr Potential	4553	1488	2219	468	378
Diff from Day Last Yr Actual	1993	547	828	321	297
Diff from Day Last Yr Pct Chg Potential	22	17	23	21	82
Diff from Day Last Yr Pct Chg Actual	12	8	11	19	93